

1 **BEFORE THE STATE OF CALIFORNIA**
2 **DEPARTMENT OF FOOD AND AGRICULTURE**

3 In the matter of approving a budget for) **Order of the Department of Food and**
4 the California Pistachio Research) **Agriculture Approving a Budget and**
5 Program as recommended by the) **Carryover of Funds for the California**
6 California Pistachio Research Board to) **Pistachio Research Program for the**
the California Department of Food and) **2021-2022 Fiscal Year**
Agriculture

7 **WHEREAS**, the California Department of Food and Agriculture (Department), acting
8 pursuant to and by virtue of the authority vested in it by the provisions of the California Marketing
9 Act (Act), being Chapter 1 of Part 2, Division 21 of the Food and Agricultural Code, issued the
10 California Pistachio Research Program (Program), which became effective December 10, 2007,
11 and which incorporates amendments effective through June 1, 2020, and

12 **WHEREAS**, at its meeting on June 22, 2021, the California Pistachio Research Board
13 (Board), the administrative agency established to assist the Department in the administration of
14 the Program, recommended to the Department approval of a budget of estimated income and
15 expenses for the 2021-2022 fiscal year, being the period August 1, 2021 through July 31, 2022,
16 which includes the carryover of unexpended funds from the 2020-2021 fiscal year, and

17 **WHEREAS**, the Department hereby finds that the budget, when considered with the rate
18 of assessment established for the 2021-2022 fiscal year, is proper and equitable and reasonably
19 calculated to defray the necessary expenses that may be incurred in carrying out the provisions
20 of the Program and effectuate the declared purposes of the Act, and

21 **WHEREAS**, the Department hereby further finds that the carryover of funds from the
22 2020-2021 fiscal year is necessary to assist in defraying the costs of operating the Program during
23 the 2021-2022 fiscal year;

24 **NOW, THEREFORE**, the California Department of Food and Agriculture, acting pursuant to
25 and by virtue of the authority vested in it by said Act and Program, does hereby approve 2021-
26 2022 fiscal year budget for the California Pistachio Research Program, as set forth in Exhibit "A",
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attached hereto and made a part hereof, including the carryover of unexpended funds from the 2020-2021 fiscal year for expenditure during the 2021-2022 fiscal year.

DATED: August 16, 2021



**JOE MONSON, Branch Chief
Marketing Branch
Department of Food and Agriculture**

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California Pistachio Research Board 2021-2022 Budget

2020-2021 Budget Summary

Net Assets 7/31/2020	\$6,324,000
2020-2021 Assessment Income	\$3,126,352
2020-2021 Estimated Interest	\$38,000
2020-2021 Estimated Expenses	(\$2,865,414)
Est. Net Assets 07/31/2021	\$6,622,938

2021-2022 Budget Summary

Est. Net Assets 07/31/2021	\$6,622,938
2021-2022 Crop Size in Pounds	975,000,000
Assessment Rate	0.002
Est. Assessment Income	\$1,950,000
2021-2022 Budget	-\$5,191,200
Est. Net Assets 07/31/2022	\$3,381,738

Budget Detail

	2020-2021 Budget	2020-2021 Est. Actual	2021-2022 Budget	Budget % Change + (-)	2022-2023 Budget Est.
Research/Education Expenses					
Research (Standard)	\$1,800,000	\$1,962,000	\$2,000,000	10.00%	\$2,000,000
Research (non-cyclic)	\$350,000	\$53,040	\$350,000	0.00%	\$350,000
SIT Research	\$2,000,000	\$350,000	\$2,000,000	0.00%	\$2,000,000
Education and Outreach	\$150,000	\$57,125	\$150,000	0.00%	\$150,000
Food Safety	\$250,000	\$91,326	\$250,000	0.00%	\$250,000
Total Funds for Research/Education	\$4,550,000	\$2,513,491	\$4,750,000		\$4,750,000
Administrative Expenses					
Administration	\$175,200	\$175,200	\$220,200	20.44%	\$220,200
Annual CPA Audit	\$12,000	\$11,200	\$14,000	14.29%	\$14,000
Bank Service Charges	\$500	\$150	\$500	0.00%	\$500
Board Meetings	\$3,000	\$400	\$3,000	0.00%	\$3,000
CDFA Marketing Branch	\$55,000	\$50,000	\$55,000	0.00%	\$55,000
Insurance	\$1,000	\$900	\$1,000	0.00%	\$1,000
Meeting Sponsorship	\$10,000	\$0	\$10,000	0.00%	\$10,000
Miscellaneous	\$5,000	\$1,700	\$5,000	0.00%	\$5,000
Travel - Board Members	\$2,500	\$800	\$2,500	0.00%	\$2,500
Travel - Manager	\$10,000	\$0	\$10,000	0.00%	\$10,000
Total Administrative Expenses	\$274,200	\$240,350	\$321,200		\$321,200
Endowment Commitments					
ANR IPM Advisor	\$0	\$0	\$0		\$0
Farm Advisor Technical Help	\$120,000	\$111,573	\$120,000	0.00%	\$120,000
Total Endowments	\$120,000	\$111,573	\$120,000		\$120,000
Total Budget	\$4,944,200	\$2,865,414	\$5,191,200	4.76%	\$5,191,200